



Financial Information

2014-2015

Parent Meeting
January 16th, 2014
7:00 PM



Financial Analysis and Considerations

1. FY14 Enrollment and FY15 Projections
2. FY15 Staff & Budget Decisions
3. **Additions to Secondary Curriculum:** AP Government, AP Calculus AB & Onsite Dual Enrollment with PBAU
4. ESE Program Development (K5-6th and **7th-11th**)
5. Faculty Staff Development (**Cultivation Project**)



Development Considerations (FY15)

1. Present Facility Upgrades

(200/300/500 Buildings)

2. Site Development

Existing and New Properties

3. Annual Fund Drive

4. Website Advertising

5. Special Events – Golf Tournament

6. Gifting (ESE/Building Renovations/Prop. Dev.)



2014-2015 Tuition Rates

- K2-K4 (10 month) \$775 monthly
 - K5-4th Grade Elementary \$8250
 - 5th-6th Grade Intermediate \$8625
 - 7th-8th Grade Junior High \$8850
 - 9th-11th Grade High School \$9100
 - 12th Grade High School \$9450
- K5 – 12th grades are on a 12-month payment plan**



Exceptional Student Education

Financial: K5 - 6th Grades

Students that require ESE Instructional Services: The cost is \$4500 in addition to grade level tuition.

(McKay Scholarship applies)

Gifted and Talented Services

Grades 3-6

\$500 additional for the FY15 school year

(Three Hours Weekly - 2:00-3:30PM)



Exceptional Student Education

Financial: 7th – 11th Grades

**Students that require ESE Instructional Services:
Grade Level Tuition plus the cost of each required class
listed below.**

(McKay Scholarship applies)

Integrated English Class - \$1500

Integrated Math Class - \$1500

Directed Study Class - \$1500



Registration Fees (K5-12)

(Registration fees are due at registration and are non-refundable)

Returning students re-enrolled by 1/31/14 **\$300 per student**
((\$900 maximum per family))

Returning students re-enrolled by 2/28/14 **\$350 per student**
((\$1050 maximum per family))

Returning Student after 3/1/14 **\$425 per student**
((\$1275 maximum per family))

New Students **\$350 per student plus \$75 application fee**
((\$1050 maximum per family))



Discount Options

- Multiple Child Discounts
- Early Payment (Annual and Bi-Annual Options)
- Financial Assistance
(FAST, up to 15% for K5-12)



Tuition for Multiple Child

- Oldest Child – Full Tuition (K2-12 grade)
- 2nd Child – 10%
- 3rd Child – 15%
- 4th Child – 20%
- 5th child or more – contact the Business Office



Tuition Payment Options

- Early Payment Discounts (for each child)
 - **Annual Payment***
 - 6% discount if paid in full by 6/12/14
 - **Bi-Annual Payments***
 - 3% discount if paid in full by 6/12/14 and 12/12/14
 - **12-Month Payment** (K5-12 grade)
 - **First** day of each month, June 2014-May 2015
 - *K2-K4 to remain 10-month, with summer, fall and spring break charges



Financial Assistance

- Complete the application online at the link below on the Admission/Financial page
- Contact Tammy Carney at (561) 798-9300, Ext. 287 with questions.



Other Fees

(K2-12th Grade)



- New Student Test/Application Fee \$75 per student
- Activity Fee (\$150 due 7/1/14 & 8/1/14) \$300 per student
- Technology Fee (K5-12th grade due 9/1/14) \$50 per family
- **Development Fee (PS-12th grade due 10/1/14) \$50 per family**
- **Retreat Cost (7th - 12th) \$200 per student**
- **Class Trip Cost (4th, 5th & 6th grade) \$50 per student**
- K4 Graduation Fee \$75 per student
- 12th Grade Graduation Fee (due 2/1/14) \$250 per student
- **AP Exam Fee (9th-12th grade) \$100 per student**
- Late Fee (after the 1st of the month) \$25 per student
- Return Check Fee \$40 per check
- Withdrawal Processing Fee \$50 per family
- A Textbook Fee will be assessed for damaged or lost books.



Participation Fees

(Assessed upon a participation basis)

- Athletic Fee (elementary) \$75 per student/per sport
- Athletic Fee (Jr. High) \$150 per student/yearly
- Athletic Fee (Sr. High) \$200 per student/yearly
- Secondary Fine Arts (drama/music/art) \$25 per student/semester
- Honors Science Fee (9th-12th grade) \$15 per student/per class

WHY BCS?

1. God and Family-Centered Environment

2. Intentional Spiritual Cultivation

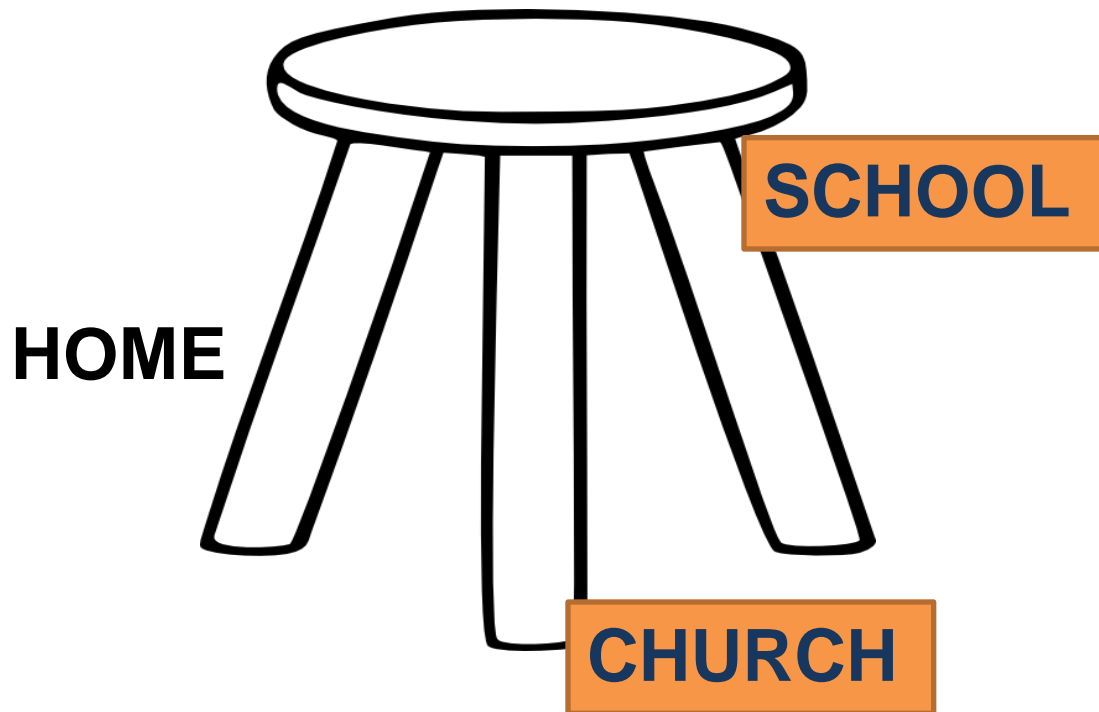
- U-Turn (Student Intervention)
- Intentional Staff Development directed at Discipleship

3. Academic Rigor and Relevance

- Reading Comprehension, Writing and Math



HELPING STUDENTS ACHIEVE THEIR FULL POTENTIAL



3 Steps for Re-enrollment

1) Fill out re-enrollment forms on RenWeb

2) Print, initial and sign the Financial Contract

This step initiates the re-enrollment process

3) Submit the appropriate registration fee to the Business Office

K4-VPK

- VPK is available for eligible children who are 4 on or before September 1st of the school year. The state will pay for 540 instructional hours for the school year. VPK hours are from 8:30 – 11:49.
- For those needing full-time care, Berean Christian Preschool offers an Extended Child Development program from 7:00am – 6:00pm, excluding the 8:30am-11:49am VPK hours.
- **K4 application are in paper form** and can be picked up in the preschool lobby as well as down loaded from the BCS website.
- Detailed information can be found at bcsbulldogs.org under Admissions.